

**Will Robinson**

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**From:** Will Robinson  
**Sent:** Thursday, December 14, 2017 10:43 AM  
**To:** Brian Downs; Cate Jeffries; Ellen Buettner; Eric Polak; Erik Paulson; Randy Dowell; Shantha Varahan  
**Cc:** Stacy Johnson  
**Subject:** Budget Performance Reviews  
**Attachments:** Copy of FY'19 BPR Template.xlsx; FY'18-OHCA-BPR Final.xlsx; FY'17-OHCA-M&G.docx; FY'18-ODVA-BPR.xlsx; FY'17-ODVA-M&G.docx; FY'18-OSUMA-BPR.xlsx; FY'17-OSUMA-M&G.doc; FY'18-SDOH-BPR.xlsx; FY'16-SDOH-M&G.docx; FY18 UHA BPR.xlsx; FY'17-UHA-M&G.docx; FY'18-JDMC-BPR.XLSX; FY'17-JDMC-M&G.DOC; FY'18-ODMHSAS-BPR.xlsx; FY'17-ODMHSAS-M&G.docx

Good morning,

The Legislature is needing all agencies to fill out the FY'19 Budget and Performance template for this year's Budget and Performance Hearings, I have attached previous documents for reference. The Word documents are each agency's most recent Mission & Governance forms, which we need updated as well. There is no word on when the Senate Performance Hearings will be, but I will let you all know as soon as dates are set.

Please return both updated documents to Stacy Johnson ([Stacy.Johnson@okhouse.gov](mailto:Stacy.Johnson@okhouse.gov)) in the House and myself by January 4<sup>th</sup>. If you have any questions please feel free to contact me.

Thank you,

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